

**Afghan Institute of Learning
Consolidated Financial Statement for the year
January to December 2013**

Income	Actual
Grants	\$ 2,061,102
Donors	\$ 550,901
Programs	\$ 44,013
Events	\$ 80,968
Interest	\$ 298
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Total Income	<u><u>\$ 2,737,282</u></u>

Expense	Actual
Materials & Supplies	\$ 99,915
Printing & Duplicating	\$ 9,948
Communications	\$ 25,736
Site Rental	\$ 32,459
Site Utilities	\$ 19,762
Large & Small Equipment	\$ 77,346
Maintenance	\$ 10,062
Bank Charges	\$ 2,597
Student Stipends	\$ 34,417
Scholarships	\$ 7,673
Transportation	\$ 76,220
Travel	\$ 35,101
Staff Salaries & Benefits	\$ 911,088
Fees/Conference Membership	\$ 2,992
Construction	\$ -
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Total Expense	<u><u>\$ 1,345,316</u></u>

Net Income	<u><u>\$ 1,391,966</u></u>
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